EXHIBIT A FOND DU LAC COUNTY 2009 CLASSIFICATION AND COMPENSATION PLAN FOR EXEMPT POSITIONS (Effective 12-28-08)

| ΡΔΥ | RANGE |
|------------------------------------|-------|
| $\mathbf{L} \mathbf{A} \mathbf{L}$ | MANGE |

| | | | | PAY R | RANGE | | | | | |
|-----------|--------------------------------------|--------------|------------------|---------------|---------------|---------------|---------------|---------------|--|--|
| PAY GRADE | MIN. | <u>6 MO.</u> | <u> 18 MO .</u> | <u>30 MO.</u> | <u>42 MO.</u> | <u>54 MO.</u> | <u>66 MO.</u> | <u>78 MO.</u> | | |
| E14 | 92,206 | 95,877 | 99,551 | 103,223 | 106,895 | 110,438 | 113,989 | 117,663 | | |
| | | | | PAY RA | ANGE | | | | | |
| PAY GRADE | MIN. | <u>6 MO.</u> | <u>18 MO.</u> | <u>30 MO.</u> | <u>42 MO.</u> | <u>54 MO.</u> | <u>66 MO.</u> | <u>78 MO.</u> | | |
| E13 | 86,775 | 90,230 | 93,684 | 97,138 | 100,595 | 103,927 | 107,302 | 110,726 | | |
| | PAY RANGE | | | | | | | | | |
| PAY GRADE | MIN. | <u>6 MO.</u> | <u>18 MO.</u> | <u>30 MO.</u> | <u>42 MO.</u> | <u>54 MO.</u> | <u>66 MO.</u> | <u>78 MO.</u> | | |
| E12 | 81,367 | 84,607 | 87,844 | 91,080 | 94,321 | 97,445 | 100,577 | 103,816 | | |
| | Administrat Director – Director of A | OSS | – County Executi | ve | | | | | | |
| | PAY RANGE | | | | | | | | | |
| PAY GRADE | MIN. | <u>6 MO.</u> | <u>18 MO.</u> | <u>30 MO.</u> | <u>42 MO.</u> | <u>54 MO.</u> | <u>66 MO.</u> | <u>78 MO.</u> | | |
| E11 | 75,936 | 78,957 | 81,977 | 84,999 | 88,020 | 90,936 | 93,858 | 96,879 | | |

Highway Commissioner Corporation Counsel

Director – Information Systems

Director – Care Management Organization (CMO)

PAY RANGE

| PAY GRADE | MIN. | <u>6 MO.</u> | <u>18 MO.</u> | <u>30 MO.</u> | <u>42 MO.</u> | <u>54 MO.</u> | <u>66 MO.</u> | <u>78 MO.</u> | | | |
|-----------|--|--------------|----------------|---------------|---------------|---------------|---------------|---------------|--|--|--|
| E10 | 70,527 | 73,333 | 76,138 | 78,940 | 81,746 | 84,452 | 87,165 | 89,970 | | | |
| | Chief Psychologist – DCP Family Court Commissioner Director – Finance Director – Human Resources Director – Planning & Parks Health Officer – County Health Dept. Project Coordinator NE WI Family Care District – CMO 2 yr term | | | | | | | | | | |
| | PAY RANGE | | | | | | | | | | |
| PAY GRADE | MIN. | <u>6 MO.</u> | <u>18 MO.</u> | <u>30 MO.</u> | <u>42 MO.</u> | <u>54 MO.</u> | <u>66 MO.</u> | <u>78 MO.</u> | | | |
| E9 | 65,115 | 67,705 | 70,295 | 72,881 | 75,469 | 77,967 | 80,472 | 83,060 | | | |
| | Chief Deputy – Sheriff Deputy Director – Dept. Social Services Director of Nursing – HCC/RM Fiscal Services and Systems Director – DSS Psychologist/PhD. (3) – DCP Deputy Program Director (2) - DCP | | | | | | | | | | |
| | | | | PAY RA | NGE | | | | | | |
| PAY GRADE | MIN. | <u>6 MO.</u> | <u> 18 MO.</u> | <u>30 MO.</u> | <u>42 MO.</u> | <u>54 MO.</u> | <u>66 MO.</u> | <u>78 MO.</u> | | | |
| E8 | 59,685 | 62,057 | 64,426 | 66,799 | 69,169 | 71,458 | 73,752 | 76,122 | | | |
| | Acute Unit Supervisor/Director of Nursing – DCP Deputy Director – Care Management Organization | | | | | | | | | | |

Deputy Director – Care Management Organization
Highway Engineer
Network Coordinator – Information Systems
Security Engineer – Information Systems
Director of Communications and Emergency Management
Building/Maintenance Manager – Central Maintenance

PAY RANGE

| PAY GRADE | MIN. | <u>6 MO.</u> | <u> 18 MO.</u> | <u>30 MO.</u> | <u>42 MO.</u> | <u>54 MO.</u> | <u>66 MO.</u> | <u>78 MO.</u> |
|-----------|--------|--------------|----------------|---------------|---------------|---------------|---------------|---------------|
| E7 | 55,630 | 57,838 | 60,047 | 62,255 | 64,464 | 66,596 | 68,733 | 70,942 |

Assistant Corporation Counsel

Director – Child Support

Golf Course Manager

Jail Administrator - Sheriff

Captain – Training/Operations - Sheriff

Captain – Sheriff

Purchasing Officer/Risk Manager

Director of Land Information

Director – Senior Services

Business Systems Manager – DSS

PAY RANGE

| PAY GRADE | MIN. | <u>6 MO.</u> | 18 MO. | 30 MO. | 42 MO. | 54 MO. | 66 MO. | 78 MO. |
|-----------|--------|--------------|--------|--------|--------|--------|--------|---------------|
| E6 | 52,924 | 55,024 | 57,124 | 59,226 | 61,326 | 63,354 | 65,386 | 67,487 |

Accounting Services Manager (2) – Highway & DSS/DCP

Assistant Director of Nursing (2) – HCC

Chief Patrol Superintendent – Hwy.

Code Enforcement Officer

Comprehensive Community Services Coordinator – DCP

County Conservationist – Land Conservation

Provider Relations Coordinator/DD Consultant – CMO

Qualified Mental Retardation Coordinator – HCC

Lieutenant (4) – Sheriff

Social Work Supervisor (8) – DSS

Business Analyst – DSS

Case Management Supervisor – (2) CMO

Director – Public Health Consortium – County Health Dept

Director - Birth to Three Services - DCP

Juvenile Supt/Ass't Jail Administrator – Sheriff

Provider Network Manager - CMO

Unix Admin/NetSmart Programmer – CMO

Dental Health Program Coordinator - Health

PAY RANGE

| PAY GRADE | MIN. | <u>6 MO.</u> | <u> 18 MO.</u> | 30 MO. | <u>42 MO.</u> | <u>54 MO.</u> | <u>66 MO.</u> | <u>78 MO.</u> |
|-----------|--------|--------------|----------------|--------|---------------|---------------|---------------|---------------|
| E5 | 50,220 | 52,214 | 54,206 | 56,198 | 58,191 | 60,113 | 62,041 | 64,034 |

Accounting Services Coordinator – Finance

Home Health Supervisor – County Health Dept.

Highway Maintenance Superintendent

Highway Patrol Superintendent (2)

Maintenance Supervisor Central Maintenance

Programmer/Analyst (2) – Information Systems

CMHC Programmer/Analyst –eCET Specialist

Staff Psychiatric Social Worker (10) – DCP

Personal Care Coordinator – County Health Department

Director – Lab/Inspection Program – County Health Department

E911 Systems/Network Analyst

Asst Director Communications and Emergency Management

PAY RANGE

| PAY GRADE | MIN. | <u>6 MO.</u> | <u> 18 MO.</u> | <u>30 MO.</u> | <u>42 MO.</u> | <u>54 MO.</u> | <u>66 MO.</u> | <u>78 MO.</u> |
|-----------|--------|--------------|----------------|---------------|---------------|---------------|---------------|---------------|
| E4 | 47,494 | 49,377 | 51,261 | 53,144 | 55,027 | 56,845 | 58,667 | 60,551 |

Accountant III/Information Specialist (2) – DSS, DCP

Family Court Program Coordinator – Family Court Commissioner

Chief Investigator – Medical Examination

Fairgrounds Supervisor

Director – WIC – County Health Department

Golf Professional

Register in Probate

Senior Network Specialist – Information Systems

Veterans Service Officer

Financial Analyst - DSS

Huber/Work Release Supervisor - Sheriff

Quad Counties Surveillance & Epidemiology Specialist – County Health Dept

Clinical Substance Abuse Supervisor - DCP

PAY RANGE

6 MO. <u>42 MO.</u> **PAY GRADE** MIN. 18 MO. 30 MO. 54 MO. 66 MO. 78 MO. 57,097 55,319 50.112 51.890 44,789 46,565 48,339 53,601 **E3**

Agronomist – Land Conservation

Assistant Code Enforcement Officer

Communications Supervisor – Comm & Emergency Mgmt

Deputy Director – Senior Services

DD Specialist – Lead Screener - DCP

DD Specialist (5) – DCP

E911 Systems/GIS Specialist (1)

Family Court Counselor (2) – Family Court Counseling Services

Income Maintenance Supervisor (2) – DSS

Director - Medical Records - DCP

Qualified Mental Health Professional – HCC

Activity Therapy Director – HCC

Occupational Therapist – DCP

Director of Social Services – HCC

Director of Food Service - HCC

Business Office Coordinator - DSS

Case Manager (20) – CMO

Program Quality Specialist - CMO

Provider Network Specialist - CMO

PAY RANGE

PAY GRADE <u>42 M</u>O. 54 MO. 66 MO. MIN. 6 MO. 18 MO. 30 MO. 78 MO. 42,085 43,751 45,418 47,083 48,752 50.361 51.974 53,640

Accountant II - DSS

AODA Counselor (6) – DCP*

Assistant Golf Course Manager

County Surveyor - Hwy

Victim/Witness Coordinator – District Attorney

Child Development Specialist/Service Coordinator (4) – DCP

Network Specialist – Information Systems

Human Resources Services Specialist – Human Resources

Project Manager – Land Conservation

Public Health Sanitarian – County Health Department

Social Worker (2) – HCC

Non Metallic Mining Reclamation Specialist/POWTS Program Administrator

Quad Counties Health Education and Training Coordinator – Health Dept.

*Paid at 90% w/o RADC certification

PAY RANGE

 PAY GRADE
 MIN.
 6 MO.
 18 MO.
 30 MO.
 42 MO.
 54 MO.
 66 MO.
 78 MO.

 E1
 39,381
 40,939
 42,497
 44,056
 45,617
 47,119
 48,627
 50,186

Accountant I – Clerk of Courts Assistant Director – Food Services – HCC Medical Records Coordinator – HCC Nutrition Educator – County Health Department

(figures in parenthesis denote number of positions – in some instances positions are less than full time)